

## CONSOLIDATED INCOME STATEMENT

	Notes	52 weeks to 31 March 2012			52 weeks to 2 April 2011		
		Before Adjustments* £000	Adjustments* (note 1) £000	Total £000	Before Adjustments* £000	Adjustments* (note 1) £000	Total £000
<b>Continuing operations</b>							
<b>Revenue</b>	1	<b>579,883</b>	<b>–</b>	<b>579,883</b>	518,428	–	518,428
<b>Operating profit</b>		<b>121,944</b>	<b>(12,034)</b>	<b>109,910</b>	105,708	(6,259)	99,449
Share of results of associates		(37)	–	(37)	(59)	–	(59)
Profit on disposal of continuing operations	29	–	<b>3,543</b>	<b>3,543</b>	–	–	–
Finance income	4	<b>10,070</b>	–	<b>10,070</b>	9,420	–	9,420
Finance expense	5	<b>(11,512)</b>	–	<b>(11,512)</b>	(10,518)	–	(10,518)
<b>Profit before taxation</b>	6	<b>120,465</b>	<b>(8,491)</b>	<b>111,974</b>	104,551	(6,259)	98,292
Taxation	9	<b>(28,256)</b>	<b>2,996</b>	<b>(25,260)</b>	(27,367)	1,509	(25,858)
<b>Profit for the year attributable to equity shareholders</b>	1	<b>92,209</b>	<b>(5,495)</b>	<b>86,714</b>	77,184	(4,750)	72,434
<b>Earnings per share</b>							
<b>From continuing operations</b>							
Basic		<b>24.46p</b>		<b>23.01p</b>	20.49p		19.23p
Diluted				<b>22.97p</b>			19.19p
<b>Dividends in respect of the year</b>							
Paid and proposed (£000)	10			<b>36,738</b>			34,275
Paid and proposed per share				<b>9.74p</b>			9.10p

\* Adjustments include the amortisation of acquired intangible assets; acquisition transaction costs; movement on contingent consideration; profit on disposal of continuing operations; and the associated taxation thereon.

## CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME AND EXPENDITURE

	Notes	52 weeks to 31 March 2012 £000	52 weeks to 2 April 2011 £000
Profit for the year		<b>86,714</b>	72,434
Exchange differences on translation of foreign operations and net investment hedge		<b>(5,707)</b>	(4,268)
Actuarial (losses)/gains on defined benefit pension plans	28	<b>(3,024)</b>	857
Effective portion of changes in fair value of cash flow hedges	26	<b>545</b>	(311)
Tax relating to components of other comprehensive income	9	<b>(11)</b>	(887)
Other comprehensive expense for the year		<b>(8,197)</b>	(4,609)
<b>Total comprehensive income for the year attributable to equity shareholders</b>		<b>78,517</b>	67,825

The exchange differences of £5,707,000 (2011: £4,268,000) comprise £776,000 (2011: £211,000) which relate to net investment hedges as described on page 100.